

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 515-000-2324-0022-I

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2023-2024

Entity Name: South Valley Preparatory School

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Maria Fidalgo, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-379-6323

Email: fidalgo.mariad@gmail.com

FLOWTHROUGH ONLY
Budget Period: 07/01/2023 To: 06/30/2024
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 31701.0000.11112 \$52,334.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31701 Capital Improvements SB-9 Local	4000 Capital Outlay	57331 Fixed Assets (more than \$5,000)	0000 No Program	515001 South Valley Preparatory School-Admin Office	0000 No Job Class	\$95,523.00	\$52,334.00	\$147,857.00	
Sub Total							\$52,334.00		
Indirect Cost									
DOC. TOTAL							\$52,334.00		

Void/Disapproval Reason: Deadline to submit BARs was on June 14, 2024.

Justification:

To budget FY23 audited cash

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 6/27/2024

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Approvals by Digital Signature

Name	Role	Date
Maria Fidalgo	Business Manager	6/27/2024 9:01:55 PM
Baylor Del Rosario	Superintendent	6/27/2024 9:10:39 PM
Paulette Ortiz		6/28/2024 11:53:40 AM